

EXPENDITURES BY ACCOUNT CODE FOR FY 2008-2009
through April 30, 2009
"YTD"

CODE	DESCRIPTION	Appropriated funds for 'Other Expenses'					Expenses only - Other Fund Sources				
		Budget	Expense	Balance	Encumbrances	Uncommitted	Fdn	CFWD	FCLA	Aux	Agency
711200	Legal Services	\$0.00	\$320.00	-\$320.00	\$0.00	-\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711300	Consulting Firms	\$0.00	\$184.80	-\$184.80	\$0.00	-\$184.80	\$7,842.62	\$0.00	\$0.00	\$0.00	\$0.00
711700	Data Processing Services	\$54,429.00	\$60,022.42	-\$5,593.42	\$3,429.86	-\$9,023.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711800	Entertainment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$0.00	\$0.00	\$0.00
713000	Advertising	\$3,600.00	\$4,316.02	-\$716.02	\$0.00	-\$716.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
719300	Other Payments -Non- Employees	\$52,000.00	\$55,112.42	-\$3,112.42	\$14,850.15	-\$17,962.57	\$0.00	\$35,986.23	\$0.00	\$0.00	\$0.00
721400	Garbage Collection	\$0.00	\$444.89	-\$444.89	\$555.11	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722100	Telephone - Local	\$56,000.00	\$56,795.88	-\$795.88	\$0.00	-\$795.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722120	Telephone- Maintenance	\$5,000.00	\$958.23	\$4,041.77	\$4,541.77	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722130	Telephone Leasing	\$14,000.00	\$8,334.00	\$5,666.00	\$5,666.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722150	Telephone Long Distance	\$4,000.00	\$2,757.80	\$1,242.20	\$1,242.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722300	Pagers	\$0.00	\$374.43	-\$374.43	\$0.00	-\$374.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722400	Fax Machines	\$0.00	\$172.99	-\$172.99	\$0.00	-\$172.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
729900	Comm Fax / Phone	\$0.00	\$0.00	\$0.00	\$1,433.00	-\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731100	Lab Supplies	\$0.00	\$1,222.62	-\$1,222.62	\$0.00	-\$1,222.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731110	Gas, Liquid/Compresses	\$0.00	\$31.50	-\$31.50	\$0.00	-\$31.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731300	Audio/Visual Equipment	\$0.00	\$1,725.00	-\$1,725.00	\$0.00	-\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731800	Audio/Visual Equipment <1000	\$0.00	\$214.99	-\$214.99	\$0.00	-\$214.99	\$795.24	\$0.00	\$0.00	\$0.00	\$0.00
731900	Attract - Lab Equip < 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.77	\$0.00	\$0.00	\$0.00	\$0.00
732100	Office Supplies General	\$63,961.00	\$30,078.15	\$33,882.85	\$0.00	\$33,882.85	\$18,467.91	-\$760.77	\$0.00	\$9.50	\$0.00
732900	Office Equip < 1000	\$11,000.00	\$4,335.55	\$6,664.45	\$0.00	\$6,664.45	\$3,595.12	\$0.00	\$0.00	\$0.00	\$0.00
733000	Building Maintenance Supplies	\$4,000.00	\$7,192.30	-\$3,192.30	\$1,316.00	-\$4,508.30	\$0.00	-\$1,534.84	\$0.00	\$0.00	\$0.00
734100	Computer Supplies	\$30,000.00	\$9,404.95	\$20,595.05	\$0.00	\$20,595.05	\$8,098.19	\$2,240.40	\$0.00	\$0.00	\$0.00
734200	Computer Software	\$10,000.00	\$21,952.36	-\$11,952.36	\$5,596.87	-\$17,549.23	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00
734800	Attract-comp Equip (not Cap)	\$0.00	\$706.16	-\$706.16	\$0.00	-\$706.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734900	Attract-comp Peripheral < 1000	\$0.00	\$1,157.86	-\$1,157.86	\$0.00	-\$1,157.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
736000	Motor Fuels and Lubricants	\$4,000.00	\$2,863.85	\$1,136.15	\$1,176.15	-\$40.00	\$0.00	\$392.44	\$0.00	\$0.00	\$0.00
738000	Misc Other Supplies	\$0.00	\$111.20	-\$111.20	\$0.00	-\$111.20	\$546.55	\$0.00	\$0.00	\$0.00	\$0.00
739100	Material and Supplies Resale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.58	\$0.00
739300	Books & Publicatn < 250. non Lib	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.16	\$0.00	\$0.00	\$0.00	\$0.00
739700	Small Hand Tools < 1000	\$1,000.00	\$218.31	\$781.69	\$0.00	\$781.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741100	Repairs and Maint - buildings	\$10,000.00	\$266.77	\$9,733.23	\$9,733.23	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00
742100	Repairs & Maint.-Furn & equipment	\$0.00	\$7,287.92	-\$7,287.92	\$0.00	-\$7,287.92	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00
742200	Maintenance Contracts - Equipment	\$148,613.00	\$156,998.43	-\$8,385.43	\$9,550.32	-\$17,935.75	\$0.00	\$13,282.38	\$0.00	\$0.00	\$0.00
742300	Repairs & Maintenance -Vehicles	\$1,600.00	\$3,929.56	-\$2,329.56	\$10.23	-\$2,339.79	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
749000	Repairs & Maint Other	\$0.00	\$2,559.06	-\$2,559.06	\$0.00	-\$2,559.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752000	Fellowships / Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
754000	Waivers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.22	\$0.00	\$0.00	\$0.00	\$0.00
771100	In State Travel	\$29,000.00	\$12,852.98	\$16,147.02	\$1,500.43	\$14,646.59	\$1,669.06	\$33.00	\$0.00	\$0.00	\$0.00
771200	Out Of State Travel	\$94,000.00	\$57,940.96	\$36,059.04	\$6,312.80	\$29,746.24	\$1,013.05	\$15,856.19	\$0.00	\$0.00	\$0.00
772000	Foreign Travel	\$7,000.00	\$2,774.70	\$4,225.30	\$0.00	\$4,225.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
781100	Equipment General	\$86,892.00	\$57,477.38	\$29,414.62	\$0.00	\$29,414.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
782500	Computer Equipment	\$145,938.00	\$7,120.87	\$138,817.13	\$1,968.09	\$136,849.04	\$1,392.00	\$8,085.44	\$0.00	\$0.00	\$0.00
783100	Office Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00
785000	Library Resources & Publicatns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,285.41	\$75,000.00	\$0.00	\$0.00	\$0.00
791000	Memberships & Dues	\$45,704.00	\$29,029.00	\$16,675.00	\$0.00	\$16,675.00	\$3,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
791100	Subscriptions	\$0.00	\$1,125.80	-\$1,125.80	\$0.00	-\$1,125.80	\$1,579.62	\$0.00	\$0.00	\$0.00	\$0.00
791200	Professional Licenses	\$0.00	\$7,000.00	-\$7,000.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792100	Rentals - Space	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$900.00	\$0.00
792200	Rentals - Equipment	\$0.00	\$2,292.71	-\$2,292.71	\$1,637.65	-\$3,930.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792900	Rentals - Other	\$15,200.00	\$11,794.01	\$3,405.99	\$2,405.99	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
793000	Xerox	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
793100	Photocopying	\$0.00	\$200.00	-\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,818.45	\$0.00
793200	Printing And Publications	\$11,500.00	\$6,424.40	\$5,075.60	\$0.00	\$5,075.60	\$6,517.13	\$0.00	\$0.00	\$0.00	\$0.00
793300	Printing - Promotional	\$5,085.00	\$3,537.50	\$1,547.50	\$0.00	\$1,547.50	\$1,422.10	\$0.00	\$0.00	\$0.00	\$18,276.00
794000	Postage	\$41,000.00	\$35,415.66	\$5,584.34	\$11,632.25	-\$6,047.91	\$996.06	\$1,436.84	\$0.00	\$225.12	\$0.00
794100	Freight	\$0.00	\$111.62	-\$111.62	\$0.00	-\$111.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
794200	Courier Service	\$39,006.00	\$30,415.89	\$8,590.11	\$0.00	\$8,590.11	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00
795000	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.05	\$0.00
796000	Royalties, Patents & Copyrights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.16	\$0.00
799200	Awards & Commendations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
799400	Food & Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,211.68	\$0.00	\$0.00	\$0.00	\$0.00
799600	Entertainment Expense	\$0.00	\$25.93	-\$25.93	\$0.00	-\$25.93	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00
799900	Miscellaneous Expense-1	\$36,500.00	\$422.00	\$36,078.00	\$0.00	\$36,078.00	\$5,464.19	\$0.00	\$0.00	\$0.00	\$0.00
813000	Administrative Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.98	\$0.00	\$0.00	\$4,087.79	\$0.00
815000	Worker's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.05	\$0.00	\$0.00	\$0.00	\$0.00
816000	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.99	\$0.00	\$0.00	\$0.00	\$0.00
817000	Transfer out Financial Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$1,031,028.00	\$708,011.83	\$323,016.17	\$84,858.10	\$238,158.07	\$162,296.10	\$170,025.31	\$0.00	\$159,790.65	\$18,276.00
	Note: Includes budget for special orders; purchases are mapped to correct account code when paid.										

EXPENDITURES BY ACCOUNT CODE FOR FY 2008-2009
through April 30, 2009
Changes from Prior Month

CODE	DESCRIPTION	Appropriated funds for 'Other Expenses'					Expenses only - Other Fund Sources				
		Budget	Expense	Balance	Encumbrances	Uncommitted	Fdn	CFWD	FCLA	Aux	Agency
711200	Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711300	Consulting Firms	\$0.00	\$184.80	-\$184.80	\$0.00	-\$184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711700	Data Processing Services	\$0.00	\$1,101.60	-\$1,101.60	\$3,429.86	-\$4,531.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711800	Entertainment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
713000	Advertising	\$0.00	-\$184.80	\$184.80	\$0.00	\$184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
719300	Other Payments -Non- Employees	\$0.00	\$1,912.32	-\$1,912.32	-\$1,912.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721400	Garbage Collection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722100	Telephone - Local	\$0.00	\$5,660.40	-\$5,660.40	-\$4,966.80	-\$693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722120	Telephone- Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722130	Telephone Leasing	\$0.00	\$828.00	-\$828.00	-\$828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722150	Telephone Long Distance	\$0.00	\$253.67	-\$253.67	-\$253.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722300	Pagers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722400	Fax Machines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
729900	Comm Fax / Phone	\$0.00	\$0.00	\$0.00	\$1,433.00	-\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731100	Lab Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731110	Gas, Liquid / Compresses	\$0.00	\$10.50	-\$10.50	\$0.00	-\$10.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731300	Audio/Visual Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731800	Audio/Visual Equipment <1000	\$0.00	\$125.00	-\$125.00	\$0.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731900	Attract - Lab Equip < 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732100	Office Supplies General	\$0.00	\$3,278.87	-\$3,278.87	\$0.00	-\$3,278.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732900	Office Equip < 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733000	Building Maintenance Supplies	\$0.00	\$1,678.28	-\$1,678.28	\$0.00	-\$1,678.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734100	Computer Supplies	\$0.00	\$1,125.47	-\$1,125.47	\$0.00	-\$1,125.47	\$0.00	\$2,240.40	\$0.00	\$0.00	\$0.00
734200	Computer Software	\$0.00	\$592.51	-\$592.51	-\$712.09	\$119.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734800	Attract-comp Equip (not Cap)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734900	Attract-comp Peripheral < 1000	\$0.00	\$299.00	-\$299.00	\$0.00	-\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
736000	Motor Fuels and Lubricants	\$0.00	\$166.66	-\$166.66	-\$166.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
738000	Misc Other Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739100	Material and Supplies Resale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$0.00
739300	Books & Publicatn < 250. non Lib	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739700	Small Hand Tools < 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741100	Repairs and Maint - buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742100	Repairs & Maint.-Furn & equipment	\$0.00	\$1,084.40	-\$1,084.40	\$0.00	-\$1,084.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742200	Maintenance Contracts - Equipment	\$0.00	\$19,583.23	-\$19,583.23	-\$19,383.23	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742300	Repairs & Maintenance -Vehicles	\$0.00	\$204.00	-\$204.00	\$0.00	-\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749000	Repairs & Maint Other	\$0.00	\$239.00	-\$239.00	\$0.00	-\$239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752000	Fellowships / Stipends	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754000	Waivers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
771100	In State Travel	\$0.00	\$2,107.18	-\$2,107.18	-\$394.76	-\$1,712.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
771200	Out Of State Travel	\$0.00	\$10,839.22	-\$10,839.22	-\$2,255.96	-\$8,583.26	-\$1,726.76	\$0.00	\$0.00	\$0.00	\$0.00
772000	Foreign Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
781100	Equipment General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
782500	Computer Equipment	\$0.00	\$4,336.97	-\$4,336.97	-\$1,692.97	-\$2,644.00	\$0.00	\$8,095.44	\$0.00	\$0.00	\$0.00
783100	Office Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
785000	Library Resources & Publicatns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,540.25	\$0.00	\$0.00	\$0.00	\$0.00
791000	Memberships & Dues	\$0.00	\$3,000.00	-\$3,000.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791100	Subscriptions	\$0.00	\$498.00	-\$498.00	\$0.00	-\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791200	Professional Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792100	Rentals - Space	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00	\$0.00
792200	Rentals - Equipment	\$0.00	\$327.53	-\$327.53	-\$327.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792900	Rentals - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
793000	Xerox	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
793100	Photocopying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,772.11	\$0.00
793200	Printing And Publications	\$0.00	\$1,356.00	-\$1,356.00	\$0.00	-\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
793300	Printing - Promotional	\$0.00	\$48.00	-\$48.00	\$0.00	-\$48.00	\$1,011.70	\$0.00	\$0.00	\$0.00	\$4,125.00
794000	Postage	\$0.00	\$3,771.87	-\$3,771.87	-\$3,771.87	\$0.00	\$0.00	\$0.00	\$0.00	\$13.87	\$0.00
794100	Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
794200	Courier Service	\$0.00	\$2,870.08	-\$2,870.08	\$0.00	-\$2,870.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
795000	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
796000	Royalties, Patents & Copyrights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.95	\$0.00
799200	Awards & Commendations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
799400	Food & Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.99	\$0.00	\$0.00	\$0.00	\$0.00
799600	Entertainment Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799900	Miscellaneous Expense-1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813000	Administrative Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.98	\$0.00	\$0.00	\$48.48	\$0.00
815000	Worker's Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816000	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
817000	Transfer out Financial Aid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$0.00	\$67,297.76	-\$67,297.76	-\$31,803.00	-\$35,494.76	\$13,184.16	\$10,325.84	\$0.00	\$19,491.41	\$4,125.00

Note: Includes budget for special orders; purchases are mapped to correct account code when paid.