

Stage 1 - Align material budgets with the new organizational structure. *** draft ***

Current Fund Organization: Circles

1. Architecture / Fine Arts
2. Area Studies
3. Director's Contingency (Interdisciplinary)
4. General
5. Humanities
6. Science
7. Social Science
8. Special Collections
9. Support

Proposed Fund Organization: Circles or Budget Centers¹

1. Departmental Branches
2. Interdisciplinary²
3. Library West: Humanities
4. Library West: Social Sciences
5. Sciences
6. Special & Areas Studies
7. Technology & Support Services

Budget Center: Departmental Branches

- AFA General, Architecture, Art, Building Construction, Design, Interior Design, Landscape Architecture, Museum Studies, Urban Planning; Education, Journalism, Music

Budget Center: Interdisciplinary

- E-Books, E-Resources, General; Cartographic; Documents

Budget Center: Library West: Humanities

- Arabic, Classics, English, Germanic & Slavic, Humanities General, Linguistics, Philosophy, Religion, Romance Languages, Theatre

Budget Center: Library West: Social Sciences

- Anthropology, Business, Health & Human Performance, History, Library Science, Political Science, Social Sciences General, Sociology, Reference, Women & Gender Studies

Budget Center: Sciences

- SCIAG, SCIBO, SCIBI, SCICH, SCICE, SCIEG, SCIES, SCIGG, SCIGL, SCIMA, SCIPH, SCIGE, SCIZO, SCIEr

Budget Center: Special & Area Studies

- Baldwin, Belknap, Florida History, Rare Books, Special Collections; Africana, Asian, Judaica, Latin American

Budget Center: Technology & Support Services

- Support, Preservation, DLC, Bibliographic Utilities, Special Budgets, Prepayments

1. As with the Circles currently, the following Budget Centers would have a separate E-Resources fund: Dept. Branches, Library West: Humanities, Library West: Social Sciences, Sciences, and Special & Area Studies.
2. Interdisciplinary would include expenditures for E-Resources that support research for multiple subject disciplines (e.g. Elsevier).