2005-06 Program Review
Budget Request

College/Unit: **Smathers Libraries**

Personnel Funding:

Department/Focus Area *If interdiscplinary, note College/Department Connection*	Salary Plan *Faculty TEAMS GRA OPS*	Title	Months Appointed *9,12*	FTE	Salary *Includes fringe benefits*	Additional Resources Required *start-up, office/lab revonvation, equipment, etc.*	Support Funding *computer, office support, travel, staff support should be noted on a separate line*	Funding Justification *Page location of narrative*	Office and/or Lab Space Availability *yes/no*
Smathers Libraries Senior LTA	TEAMS	Building Manager	12	1.00	$ 35,000	no	no	p. 3	Available
Smathers Libraries LTA	TEAMS	Circulation Desk Assistant	12	1.00	$ 27,000	no	no	p. 3	Available
Smathers Libraries LTA	TEAMS	Information Commons Assistant	12	1.00	$ 30,000	no	no	p. 3	Available
Smathers Libraries LTA	TEAMS	Information Commons Assistant	12	1.00	$ 30,000	no	no	p. 3	Available
Smathers/UPD Security Officer	TEAMS	LIBRARY Night Security Officer	12	1.00	$ 32,000	no	no	p. 3	Available
Smathers Computer Security Officer	TEAMS	Library Computer Security Officer	12	1.00	$ 55,000	no	no	p. 4	Available
Smathers Libraries DLC Archivist	TEAMS	Quality Control Assistant	12	1.00	$ 33,280	no	no	p. 5	Available
Smathers Libraries DLC Programmer	TEAMS	Greenstone Ingest Technician	12	1.00	$ 51,200	no	no	p. 5	Available
Smathers Libs DLC Reprographics	TEAMS	Newspaper Imaging Assistant	12	1.00	$ 33,280	no	no	p. 5	Available
Smathers Libs Preservation LTA	TEAMS	Circ Colls Conservation Ass't	12	1.00	$ 30,000	no	no	pp. 5, 6	Available

Other Funding:

Department/Focus Area *If interdiscplinary, note College/Department Connection*	Description of Funding Needs	Funding Amount	Funding Justification *Page location of narrative*
Smathers Library West	Furniture for Library Users	$ 500,000	pp. 2, 3
Smathers Resources Allocation	Continuation of Provostial Allocation	$ 1,000,000	pp. 1, 2
Smathers Expense Allocation	Continuation of Provostial Allocation	$ 200,000	pp. 6, 7
Smathers Resources Allocation	Additional Provostial Allocation	$ 1,000,000	pp. 1, 2